# 2018 - Ice Rescue Equipment: \$80,000

With the Waterfront renewal at the Harbour, there is growth and increased popularity of recreational ice usage. The City of Hamilton also has a number of conservation areas with bodies of water that are used in winter months. During the winter months ice rescue is performed by the Service's Marine Unit. The Marine Unit is responsible for all bodies of water within the City of Hamilton. The necessity to respond rapidly and appropriately is required. To optimize the Service's ability to meet these requirements, the Marine Unit would require a vessel/vehicle capable of immediate deployment for both water and land terrain. The best suited tool that meets these requirements is a two (2) to three (3) person hovercraft. The vehicle is able to travel on land, water and ice and has the ability to reach speeds that allow officers to access victims in a timely manner. In addition, it would be a valuable tool for ground search and rescue.

## 2018 - Marine Vessel Replacement (Hike): \$500,000

The Marine Unit provides vital support on the waterways within Hamilton Harbour, Lake Ontario, conservation areas, and other water ways within the City of Hamilton. The Marine Unit is responsible for enforcement on the water, search and rescue, criminal investigations and assisting vessels in distress. The current vessel has had the motors replaced once and has had a number of maintenance issues due to the age of the vessel. To continue to conduct the duties safely, efficiently and effectively, the HPS is proposing the purchase of a Titan 290 - (9 meter RHIB). This vessel will provide the HPS with the ability to provide Community Safety under numerous circumstances.

#### 2019 - Marine Facility Replacement/Expansion: \$4,000,000

The current location of the Police Marine Facility has been identified by the City of Hamilton as crucial to the waterfront development plans. Although, the current location is optimum for a Police Marine facility, the HPS understands the importance of this property in the west harbour redevelopment plan. The City of Hamilton has suggested the construction of a new Police Marine facility in another location, within the west harbour front and acknowledged responsibility for the cost of the facility (as approved by Council - Report 10-027, item 17, October 12-13, 2010) as part of the Waterfront renewal. The time frame for this project is dependent on the City of Hamilton and the current facility/location is required to be operational until such time as an alternate site is identified and the facility is built. This project originally planned for 2015 was requested and approved by the Board to be moved to 2016. The new proposed location does not become available until 2018; therefore, it is recommended that the projected date for this item be amended to 2019.

# 2020 - Communications Centre Expansion: \$500,000

With the continued growth in the City of Hamilton and surrounding areas, along with the proposed new Police Station (as a result of airport expansion and rural Hamilton population growth), the HPS will require an expansion to the Communication Centre in order to respond to the increasing request for Police calls for service. The current Communications Centre was designed around the needs and technologies of the mid-1970s. The "Police Radio Room" has evolved to become the "Public Safety Answering Point" (PSAP) for all 911 calls for Police, Fire and Ambulance for both cellular and hard line telephone calls for the City of Hamilton and the surrounding traffic corridors. Additionally, the introduction of the "Next Generation 911" system will incorporate "text messaging" and "video messaging" into the traditionally "voice only" technology of the PSAP.

#### 2025 - Police Station 40 (New Division 4): \$25,000,000

Due to current and anticipated population growth in rural areas of the Hamilton Escarpment, there is an anticipated need for a new patrol division and the construction of a new station (Division 4, Station 40). This is identified in the HPS Business Plan and is based on current and projected rural population growth in Binbrook, the Hamilton Airport/Mount Hope, Ancaster, Dundas, Waterdown and Flamborough. Division 3 currently covers the largest geographic area in the City of Hamilton. It stretches from the borders of Halton Region, Wellington County, Brant County, Haldimand Region to Stoney Creek mountain. The dramatic increase in calls for service combined with immense geographic area of coverage makes it a tremendous challenge to meet acceptable response time. This project originally planned for 2020 was requested and approved by the Board to be moved to 2025.

#### KW/D.Bowman/J. Randazzo

cc: Ken Weatherill, Acting Chief of Police

James Anderson, Superintendent, Corporate Services

John Randazzo, Manager of Finance/Chief Accountant

Dan Bowman, Fleet/Facilities Manager



# Hamilton Police Services Board Deputation Request Form

(Request to appear before the Police Services Board)

\*\*Please note\*\* - The information on this form will be published on a public agenda and therefore released to the public and media. AURYO Your Name: Firm / Organization: (if applicable) bikes & silomuil. com E-mail Address: 519-861-0571 Home Phone: Fax No .: Business Phone: 3006 ( RELYUT RD. WARDEFORD, BU. MEIN Mailing Address: Details of Deputation to be discussed including a summary and the objective(s) of the presentation: DELES REVENO OF LAPEL CAMERO'S FOR POLICE OFFICERS AND ALSO PTHER MIN LETHAL IMEAPONS THAT CAN BE USED. No. Will you require a LCD Projector. ☐ Yes (Please note, you must bring your own computer) Have discussions or correspondence taken place with a member of the Hamilton Police Services Board or the Administrator? If so, with whom and when? Please submit the completed form either in person, via fax or e-mail to:

Administrator
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P.O. Box 1060, LCD1
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